

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **HOLLYWOOD**, **FL**

PJ's Total HOME Allocation Received: **\$8,903,176**

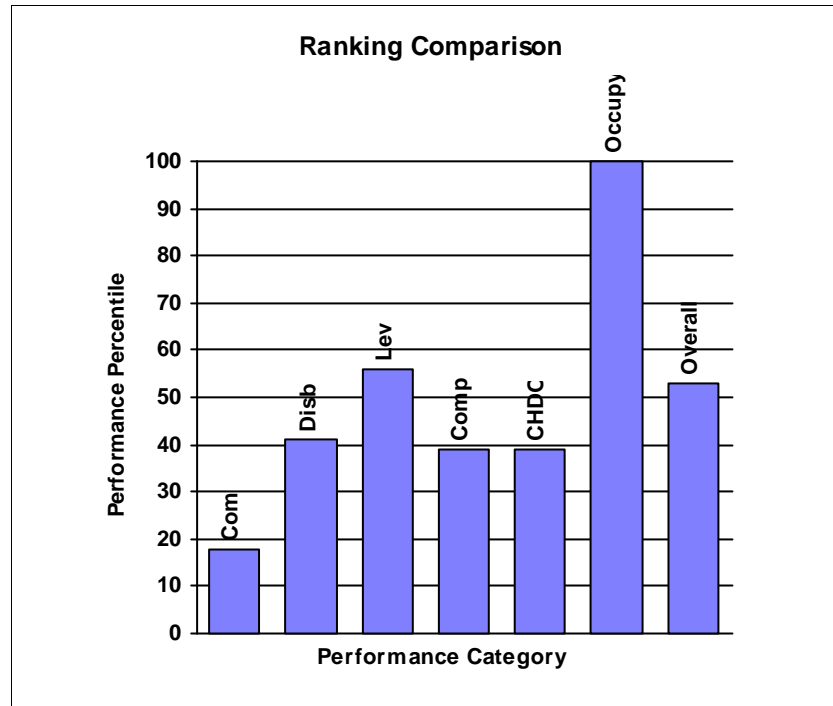
PJ Since (FY): **1994**

| Category | PJ | Average | Rank* |
|--|----------|----------|------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 82.40% | 88.05% | 28 / 34 |
| % of Funds Disbursed | 75.58% | 77.95% | 20 / 34 |
| Leveraging Ratio | 2.07 | 1.77 | 14 / 32 |
| % Disbursements on Completed Activities to Commitments on All Activities** | 70.41% | 76.08% | 20 / 33 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 62.02% | 63.31% | 17 / 28 |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | 100.00% | 98.47% | 1 / 33 |
| <u>Overall Ranking:</u> | | | 16 / 34 |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | \$13,226 | \$18,503 | 225 Units 63.70% |
| Homeowner-Rehab Unit | \$30,480 | \$17,607 | 128 Units 36.30% |
| TBRA Unit | \$0 | \$2,669 | 0 Units 0.00% |

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **LAKELAND**, **FL**

PJ's Total HOME Allocation Received: **\$5,605,670**

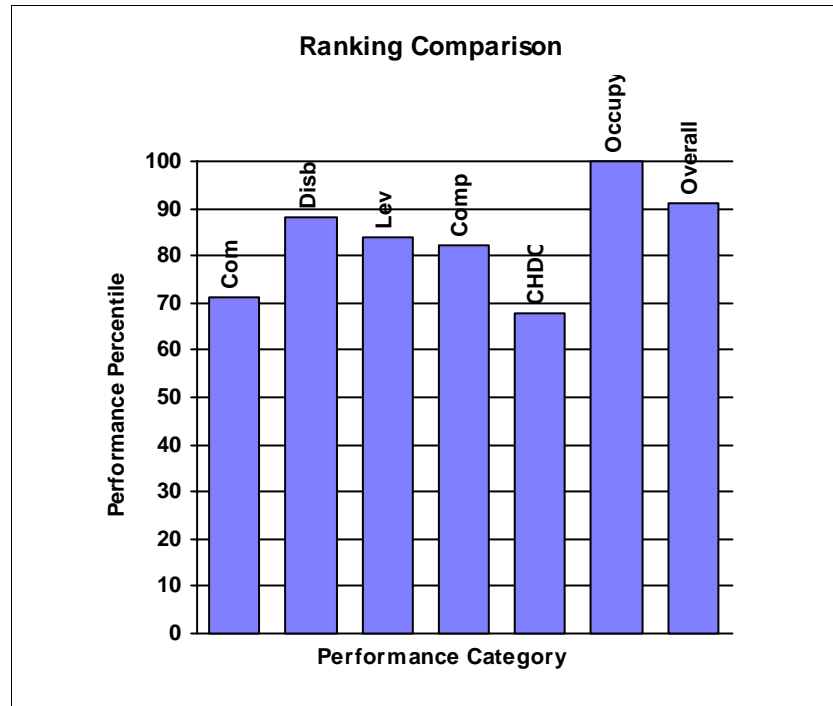
PJ Since (FY): **1995**

| Category | PJ | Average | Rank* |
|--|----------|----------|------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 91.02% | 88.05% | 10 / 34 |
| % of Funds Disbursed | 89.28% | 77.95% | 4 / 34 |
| Leveraging Ratio | 4.21 | 1.77 | 5 / 32 |
| % Disbursements on Completed Activities to Commitments on All Activities** | 89.42% | 76.08% | 6 / 33 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 82.57% | 63.31% | 9 / 28 |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | 100.00% | 98.47% | 1 / 33 |
| <u>Overall Ranking:</u> | | | 3 / 34 |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | \$9,673 | \$18,503 | 260 Units 74.70% |
| Homeowner-Rehab Unit | \$21,728 | \$17,607 | 88 Units 25.30% |
| TBRA Unit | \$0 | \$2,669 | 0 Units 0.00% |

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Graphic Representation of Ranking Comparison



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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
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Participating Jurisdiction (PJ): **MARION COUNTY CONSORTI**, **FL**

PJ's Total HOME Allocation Received: **\$4,297,252**

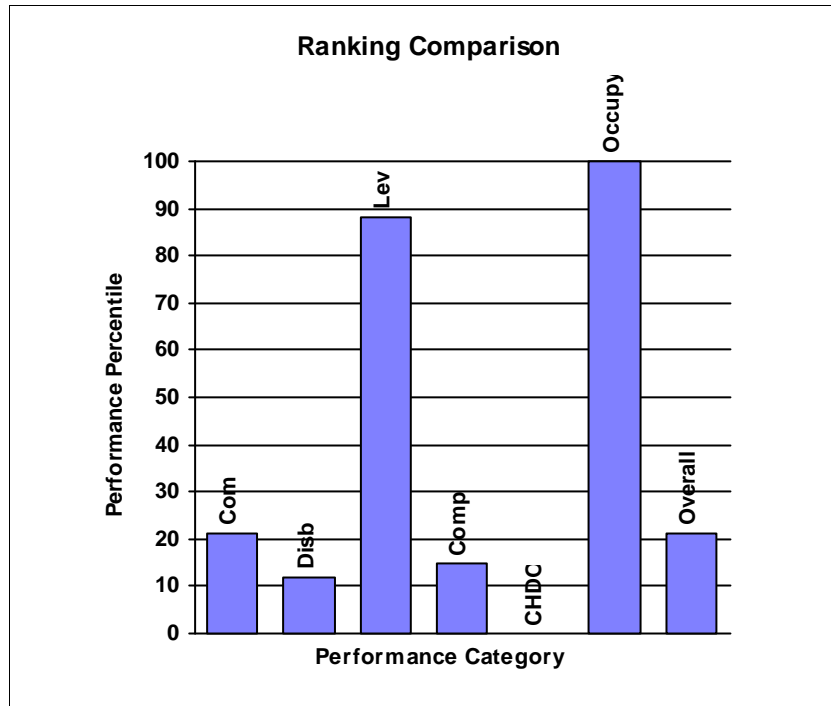
PJ Since (FY): **2003**

| Category | PJ | Average | Rank* |
|--|----------|----------|-----------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 83.03% | 88.05% | 27 / 34 |
| % of Funds Disbursed | 60.81% | 77.95% | 30 / 34 |
| Leveraging Ratio | 4.99 | 1.77 | 4 / 32 |
| % Disbursements on Completed Activities to Commitments on All Activities** | 63.71% | 76.08% | 28 / 33 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 0.00% | 63.31% | 28 / 28 |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | 100.00% | 98.47% | 1 / 33 |
| <u>Overall Ranking:</u> | | | 27 / 34 |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | \$20,665 | \$18,503 | 88 Units 93.60% |
| Homeowner-Rehab Unit | \$31,139 | \$17,607 | 6 Units 6.40% |
| TBRA Unit | \$0 | \$2,669 | 0 Units 0.00% |

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Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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Participating Jurisdiction (PJ): **SARASOTA CONSORTIUM**, **FL**

PJ's Total HOME Allocation Received: **\$13,271,086**

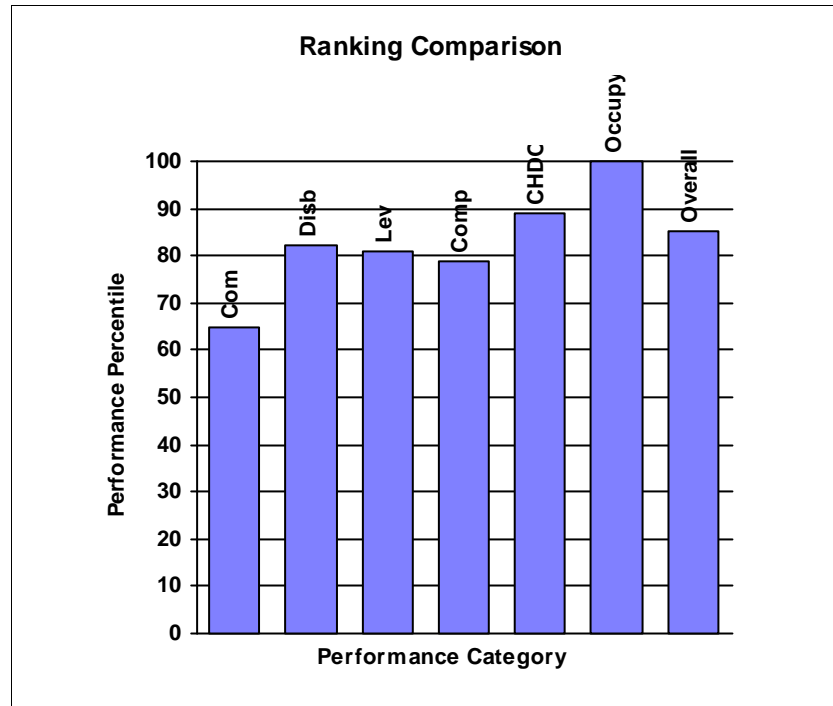
PJ Since (FY): **1992**

| Category | PJ | Average | Rank* |
|--|----------|----------|------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 90.85% | 88.05% | 12 / 34 |
| % of Funds Disbursed | 86.71% | 77.95% | 6 / 34 |
| Leveraging Ratio | 3.50 | 1.77 | 6 / 32 |
| % Disbursements on Completed Activities to Commitments on All Activities** | 89.21% | 76.08% | 7 / 33 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 91.18% | 63.31% | 3 / 28 |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | 100.00% | 98.47% | 1 / 33 |
| <u>Overall Ranking:</u> | | | 5 / 34 |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | \$15,715 | \$18,503 | 857 Units 47.20% |
| Homeowner-Rehab Unit | \$14,833 | \$17,607 | 319 Units 17.60% |
| TBRA Unit | \$751 | \$2,669 | 641 Units 35.30% |

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